

## 2012 CAPITAL BUDGET

2/12/2012

PROJECT ENGINEER	YEAR	PROJECT NUMBER	PROJECT	TOTAL COST
	<b>2012</b>			
<b>PUBLIC WORKS PROJECTS</b>				
		<b>41164</b>	2012 Sidewalk Replacement Program	\$160,000
		<b>41165</b>	2012 Curb & Gutter Replacement Program	\$300,000
		<b>41166</b>	2012 Asphalt Paving Program	\$1,100,000
<b>TRANSPORTATION PROJECTS</b>				
		<b>61609</b>	Fond du Lac Avenue Multi-Use Trail - Rotary Park to 124th Street	\$900,000
		<b>62005</b>	USH 41/45 Pedestrian Bridge Rehabilitation	\$160,000
		<b>41167</b>	Christman Rd Reconst - Princeway to Maple - <b>DESIGN &amp; R/W</b>	\$660,000
<b>WATER PROJECTS</b>				
		<b>72048</b>	Kohler Elevated Water Tower Repainting - <b>CONSTRUCTION</b>	\$610,000
		<b>41160</b>	Water Street - CTH Q to Cherokee Drive - Water main Relay & Street Reconstruction - <b>CONSTRUCTION</b>	\$420,000
		<b>41162</b>	St. James Dr.- Duke St to Mary Hill Dr. - Water main Relay, Storm Sewer & Street Reconst - <b>CONSTRUCTION</b>	\$545,000
		<b>41168</b>	Mary Hill Dr.- St. James Dr. to West - Water main Relay, Storm Sewer & Street Reconstruction - <b>DESIGN</b>	\$65,000
<b>PARKS PROJECTS</b>				
		<b>62102</b>	Restoration/Rehabilitation of Historic Lime Kilns	\$250,000
		<b>64060</b>	Old Falls Village Barn Renovation	\$190,000
<b>SANITARY PROJECTS</b>				
		<b>73036</b>	Men River Siphon Relay - <b>DESIGN</b>	\$40,000
<b>STORM WATER PROJECTS</b>				
		<b>74014</b>	Rivers Edge Park Outlet & Storm Sewer Improvements	\$250,000
<b>MUNICIPAL FACILITIES</b>				
		<b>15020</b>	Municipal Building Parking Lot Expansion	\$280,000
<b>TOTAL</b>				<b>5,930,000</b>