

## 2013 Capital Budget

3/4/2013

PROJECT ENGINEER	YEAR	PROJECT NUMBER	PROJECT	TOTAL COST
	2013			
<b>PUBLIC WORKS PROJECTS</b>				
		41170	2013 Sidewalk Replacement Program	\$80,000
		41171	2013 Curb & Gutter Replacement Program	\$300,000
		41172	2013 Asphalt Paving Program	\$1,100,000
<b>TRANSPORTATION PROJECTS</b>				
			124th Street (Boundary Road) Repaving Project	\$500,000
		41169	Silver Spring Reconstruction - Jackson Dr to Lannon Rd (Waukesha County Project)	\$210,000
		41167	Christman Rd Reconst - Princeway to Maple - <b>CONSTRUCTION</b>	\$1,070,000
<b>WATER PROJECTS</b>				
			Shady Lane Parkway Water Main Extension	\$100,000
		41161	Megal Dr. - Cherokee Dr to Pilgrim Rd - Water main Relay, Storm Sewer & Street Reconst - <b>CONSTRUCTION</b>	\$1,895,000
		41168	Mary Hill Dr.- St. James Dr. to West - Water main Relay, Storm Sewer & Street Reconstruction - <b>CONSTRUCTION</b>	\$660,000
			Donald Ct - Fleet & Donald Int to Fleet & May Int - Water main Relay, Storm Sewer & Street Reconst - <b>DESIGN</b>	\$55,000
			Duke Ct, Lambs Lane & Amy Lane - Water main Relay, Storm Sewer & Street Reconstruction - <b>DESIGN</b>	\$35,000
			Prince Way - Duke St to Amy Ln. - Water main Relay, Storm Sewer & Street Reconstruction - <b>DESIGN</b>	\$65,000
			Princeway - Amy Ln. to Maryhill Dr. - Water main Relay, Storm Sewer & Street Reconstruction - <b>DESIGN</b>	\$30,000
<b>PARKS PROJECTS</b>				
			Pershing Ave Path Construction	\$150,000
			Rotary Park Pedestrian Bridge Rehabilitation	\$50,000
<b>SANITARY PROJECTS</b>				
		73036	Men River Siphon Relay - <b>CONSTRUCTION</b>	\$330,000
<b>STORM WATER PROJECTS</b>				
		41107	Lepper Dam Project - <b>Construction</b>	\$400,000
<b>MUNICIPAL FACILITIES</b>				
			Fire Station #5 - Design	\$215,000
			Fire Station #1 - Design	\$200,000
<b>TOTAL</b>				<b>7,445,000</b>