

2013 Capital Budget

3/4/2013

PROJECT ENGINEER	YEAR	PROJECT NUMBER	PROJECT	TOTAL COST
	2013			
PUBLIC WORKS PROJECTS				
		41170	2013 Sidewalk Replacement Program	\$80,000
		41171	2013 Curb & Gutter Replacement Program	\$300,000
		41172	2013 Asphalt Paving Program	\$1,100,000
TRANSPORTATION PROJECTS				
			124th Street (Boundary Road) Repaving Project	\$500,000
		41169	Silver Spring Reconstruction - Jackson Dr to Lannon Rd (Waukesha County Project)	\$210,000
		41167	Christman Rd Reconst - Princeway to Maple - CONSTRUCTION	\$1,070,000
WATER PROJECTS				
			Shady Lane Parkway Water Main Extension	\$100,000
		41161	Megal Dr. - Cherokee Dr to Pilgrim Rd - Water main Relay, Storm Sewer & Street Reconst - CONSTRUCTION	\$1,895,000
		41168	Mary Hill Dr. - St. James Dr. to West - Water main Relay, Storm Sewer & Street Reconstruction - CONSTRUCTION	\$660,000
			Donald Ct - Fleet & Donald Int to Fleet & May Int - Water main Relay, Storm Sewer & Street Reconst - DESIGN	\$55,000
			Duke Ct, Lambs Lane & Amy Lane - Water main Relay, Storm Sewer & Street Reconstruction - DESIGN	\$35,000
			Prince Way - Duke St to Amy Ln. - Water main Relay, Storm Sewer & Street Reconstruction - DESIGN	\$65,000
			Princeway - Amy Ln. to Maryhill Dr. - Water main Relay, Storm Sewer & Street Reconstruction - DESIGN	\$30,000
PARKS PROJECTS				
			Pershing Ave Path Construction	\$150,000
			Rotary Park Pedestrian Bridge Rehabilitation	\$50,000
SANITARY PROJECTS				
		73036	Men River Siphon Relay - CONSTRUCTION	\$330,000
STORM WATER PROJECTS				
		41107	Lepper Dam Project - Construction	\$400,000
MUNICIPAL FACILITIES				
			Fire Station #5 - Design	\$215,000
			Fire Station #1 - Design	\$200,000
				TOTAL
				7,445,000