

VILLAGE OF MENOMONEE FALLS

MILL TAX RATE BY SCHOOL DISTRICT 2023 ASSESSMENT FOR 2024 OPERATIONS

| Taxing Jurisdiction | Menomonee Falls School District | | | | Hamilton School District | | | |
|---------------------|---------------------------------|---------------------|------------------|-------------------|--------------------------|---------------------|------------------|-------------------|
| | 2023 for 2024 | 2022 for 2023 | Amount Change | Percent Change | 2023 for 2024 | 2022 for 2023 | Amount Change | Percent Change |
| County | 1.43 | 2.08 | (0.65) | (31.3%) | 1.43 | 2.08 | (0.65) | (31.3%) |
| Village | 3.80 | 5.21 | (1.41) | (27.1%) | 3.80 | 5.21 | (1.41) | (27.1%) |
| WCTC | 0.26 | 0.36 | (0.10) | (27.8%) | 0.26 | 0.36 | (0.10) | (27.8%) |
| School | 7.10 | 10.53 | (3.43) | (32.6%) | 7.04 | 10.46 | (3.42) | (32.7%) |
| Gross rate | 12.59 | 18.18 | (5.59) | (30.7%) | 12.53 | 18.11 | (5.58) | (30.8%) |
| School credit | (1.42) | (1.66) | 0.24 | (14.5%) | (1.42) | (1.66) | 0.24 | (14.5%) |
| Net rate* | \$ 11.17 | \$ 16.52 | \$ (5.35) | (32.4%) | \$ 11.11 | \$ 16.45 | \$ (5.34) | (32.5%) |

| Other Credits | Menomonee Falls School District | | | | | Hamilton School District | | | | |
|----------------|---------------------------------|-----------|-----------|-----------|--------|--------------------------|-----------|-----------|--------|--|
| | First dollar credit | \$ 62.22 | \$ 65.90 | \$ (3.68) | (5.6%) | \$ 62.21 | \$ 65.41 | \$ (3.20) | (4.9%) | |
| Lottery credit | | \$ 231.61 | \$ 216.31 | \$ 15.30 | 7.1% | \$ 231.55 | \$ 214.71 | \$ 16.84 | 7.8% | |

| Village Budget | 2023 for 2024 | | 2022 for 2023 | | (in millions) | Approximate Tax Apportionment | |
|-----------------------|---------------------|----------|---------------------|---------------------|---------------|-------------------------------|--|
| | Adopted | 11/20/23 | 11/21/22 | General Fund budget | \$ 37.9 | \$ 31.0 | |
| General Fund tax levy | | 22.6 | 19.6 | | | | |
| Total levy | | 27.1 | 25.0 | | | | |
| Assessment Ratio | 97.55% | 73.60% | | | | | |

Approximate Tax Apportionment

The chart is a 3D pie chart divided into four segments. The largest segment, colored purple, is labeled 'School 56%'. The second largest, colored red, is labeled 'Village 30%'. The third largest, colored blue, is labeled 'County 12%'. The smallest segment, colored green, is labeled 'WCTC 2%'.

* Rates per \$1,000 of assessed value

VILLAGE OF MENOMONEE FALLS

FULL MILL TAX RATE BY SCHOOL DISTRICT 2023 ASSESSMENT FOR 2024 OPERATIONS

| Taxing Jurisdiction | Menomonee Falls School District | | Hamilton School District | |
|---------------------|---------------------------------|----------------------|--------------------------|----------------------|
| | 2023 for 2024 | 2022 for 2023 | 2023 for 2024 | 2022 for 2023 |
| County | \$ 1.4252946 | \$ 2.0771362 | \$ 1.4252946 | \$ 2.0771362 |
| Village | 3.8035702 | 5.2079520 | 3.8035702 | 5.2079520 |
| WCTC | 0.2567532 | 0.3636787 | 0.2567532 | 0.3636787 |
| School | <u>7.1005566</u> | <u>10.5341341</u> | <u>7.0447668</u> | <u>10.4563737</u> |
| Gross rate | 12.5861746 | 18.1829010 | 12.5303848 | 18.1051406 |
| School credit | (1.4239002) | (1.6639797) | (1.4239002) | (1.6639797) |
| Net rate* | \$ 11.1622744 | \$ 16.5189213 | \$ 11.1064846 | \$ 16.4411609 |

* Rates per \$1,000 of assessed value