

VILLAGE OF MENOMONEE FALLS

MILL TAX RATE BY SCHOOL DISTRICT 2020 ASSESSMENT FOR 2021 OPERATIONS

| Taxing Jurisdiction | Menomonee Falls School District | | | | Hamilton School District | | | |
|---------------------|---------------------------------|---------------------|------------------|-------------------|--------------------------|---------------------|------------------|-------------------|
| | 2020 for 2021 | 2019 for 2020 | Amount Change | Percent Change | 2020 for 2021 | 2019 for 2020 | Amount Change | Percent Change |
| County | 1.99 | 1.97 | 0.02 | 1.0% | 1.99 | 1.97 | 0.02 | 1.0% |
| Village | 5.20 | 5.20 | - | - | 5.20 | 5.20 | - | - |
| WCTC | 0.40 | 0.39 | 0.01 | 2.6% | 0.40 | 0.39 | 0.01 | 2.6% |
| School | 10.68 | 10.18 | 0.50 | 4.9% | 9.53 | 9.87 | (0.34) | (3.4%) |
| Gross rate | 18.27 | 17.74 | 0.53 | 3.0% | 17.12 | 17.43 | (0.31) | (1.8%) |
| School credit | (1.80) | (1.89) | 0.09 | (4.8%) | (1.80) | (1.89) | 0.09 | (4.8%) |
| Net rate* | \$ 16.47 | \$ 15.85 | \$ 0.62 | 3.9% | \$ 15.32 | \$ 15.54 | \$ (0.22) | (1.4%) |

| Other Credits | Menomonee Falls School District | | | | | Hamilton School District | | | |
|---------------------|---------------------------------|---------------------|------------------|-------------------|---------------------|--------------------------|------------------|-------------------|--|
| | 2020 for 2021 | 2019 for 2020 | Amount Change | Percent Change | 2020 for 2021 | 2019 for 2020 | Amount Change | Percent Change | |
| First dollar credit | \$ 67.21 | \$ 66.82 | \$ 0.39 | 0.6% | \$ 60.00 | \$ 64.83 | \$ (4.83) | (7.5%) | |
| Lottery credit | \$ 164.72 | \$ 185.42 | \$ (20.70) | (11.2%) | \$ 147.05 | \$ 179.88 | \$ (32.83) | (18.3%) | |

| Village Budget | 2020 for 2021 | | 2019 for 2020 | | Approximate Tax Apportionment | | | | |
|-----------------------|---------------------|---------------------|-----------------------|------------|-------------------------------|-------------|--|--|--|
| | Adopted | General Fund budget | General Fund tax levy | Total levy | (in millions) | | | | |
| Adopted | 11/16/20 | 11/18/19 | | | | School 57% | | | |
| General Fund budget | \$ 28.8 | \$ 30.5 | | | | County 11% | | | |
| General Fund tax levy | 19.5 | 19.5 | | | | Village 30% | | | |
| Total levy | 24.8 | 24.6 | | | | WCTC 2% | | | |
| Assessment Ratio | 88.31% | 92.41% | | | | | | | |

* Rates per \$1,000 of assessed value

VILLAGE OF MENOMONEE FALLS

FULL MILL TAX RATE BY SCHOOL DISTRICT 2020 ASSESSMENT FOR 2021 OPERATIONS

| | Menomonee Falls School District | | Hamilton School District | |
|------------------|---------------------------------|----------------------|--------------------------|----------------------|
| | 2020 for 2021 | 2019 for 2020 | 2020 for 2021 | 2019 for 2020 |
| County | \$ 1.9885590 | \$ 1.9675889 | \$ 1.9885590 | \$ 1.9675889 |
| Village | 5.2050208 | 5.2038600 | 5.2050208 | 5.2038600 |
| WCTC | 0.3961780 | 0.3894190 | 0.3961780 | 0.3894190 |
| School | 10.6759995 | 10.1768158 | 9.5272405 | 9.8724059 |
| Gross rate | 18.2657573 | 17.7376837 | 17.1169983 | 17.4332738 |
| School credit | (1.8008596) | (1.8933426) | (1.8008596) | (1.8933426) |
| Net rate* | \$ 16.4648977 | \$ 15.8443411 | \$ 15.3161387 | \$ 15.5399312 |

* Rates per \$1,000 of assessed value