

## VILLAGE OF MENOMONEE FALLS

### MILL TAX RATE BY SCHOOL DISTRICT 2019 ASSESSMENT FOR 2020 OPERATIONS

Taxing Jurisdiction	Menomonee Falls School District				Hamilton School District			
	2019 for 2020	2018 for 2019	Amount Change	Percent Change	2019 for 2020	2018 for 2019	Amount Change	Percent Change
	County	1.97	1.99	(0.02)	(1.0%)	1.97	1.99	(0.02)
Village	5.20	5.23	(0.03)	(0.6%)	5.20	5.23	(0.03)	(0.6%)
WCTC	0.39	0.38	0.01	2.6%	0.39	0.38	0.01	2.6%
School	10.18	11.18	(1.00)	(8.9%)	9.87	9.38	0.49	5.2%
Gross rate	17.74	18.78	(1.04)	(5.5%)	17.43	16.98	0.45	2.7%
School credit	(1.89)	(1.93)	0.04	(2.1%)	(1.89)	(1.93)	0.04	(2.1%)
<b>Net rate*</b>	<b>\$ 15.85</b>	<b>\$ 16.85</b>	<b>\$ (1.00)</b>	<b>(5.9%)</b>	<b>\$ 15.54</b>	<b>\$ 15.05</b>	<b>\$ 0.49</b>	<b>3.3%</b>

Other Credits	Menomonee Falls School District					Hamilton School District				
	2019 for 2020	2018 for 2019	Amount Change	Percent Change	2019 for 2020	2018 for 2019	Amount Change	Percent Change	2019 for 2020	2018 for 2019
First dollar credit	\$ 66.82	\$ 74.41	\$ (7.59)	(10.2%)	\$ 64.83	\$ 62.42	\$ 2.41	3.9%		
Lottery credit	\$ 185.42	\$ 180.71	\$ 4.71	2.6%	\$ 179.88	\$ 151.59	\$ 28.29	18.7%		

Village Budget	2019 for 2020		2018 for 2019		Approximate Tax Apportionment				
	Adopted	General Fund budget	General Fund tax levy	Total levy					
	11/18/19	\$ 30.5	19.5	24.6					
					(in millions)				
Assessment Ratio	92.41%		95.06%						

Approximate Tax Apportionment

The pie chart illustrates the distribution of taxes among four entities. The largest share, 57%, is allocated to the School. The Village receives 30% of the taxes, followed by the County at 11% and WCTC at 2%.

Jurisdiction	Percentage
School	57%
Village	30%
County	11%
WCTC	2%

\* Rates per \$1,000 of assessed value

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### FULL MILL TAX RATE BY SCHOOL DISTRICT 2019 ASSESSMENT FOR 2020 OPERATIONS

<u>Taxing Jurisdiction</u>	<b>Menomonee Falls School District</b>		<b>Hamilton School District</b>	
	2019 for 2020	2018 for 2019	2019 for 2020	2018 for 2019
County	\$ 1.9675889	\$ 1.9877335	\$ 1.9675889	\$ 1.9877335
Village	5.2038600	5.2332019	5.2038600	5.2332019
WCTC	0.3894190	0.3807512	0.3894190	0.3807512
School	10.1768158	11.1793907	9.8724059	9.3797212
Gross rate	17.7376837	18.7810773	17.4332738	16.9814078
School credit	(1.8933426)	(1.9311506)	(1.8933426)	(1.9311506)
<b>Net rate*</b>	<b>\$ 15.8443411</b>	<b>\$ 16.8499267</b>	<b>\$ 15.5399312</b>	<b>\$ 15.0502572</b>

\* Rates per \$1,000 of assessed value