

VILLAGE OF MENOMONEE FALLS  
**PROPOSED FIVE YEAR CAPITAL PLAN**  
**2018-2022**

2/13/2018

Description	Proposed 2018	Proposed 2019	Proposed 2020	Proposed 2021	Proposed 2022	5 Year Total
<b>VILLAGE PROJECTS</b>						
Asphalt Paving Program	700,000	700,000	700,000	700,000	700,000	\$3,500,000
Blackfoot Dr. - Cheyenne Dr to Cherokee Dr - Water, Storm Sewer & Street Reconst			\$290,000	\$330,000		\$620,000
Cheyenne Dr - Village Stand Pipe to Cherokee Dr - Water, Storm & Street Reconst	\$310,000	\$620,000	\$345,000			\$1,275,000
Crossroad Shopping Center - Sanitary Sewer & Water main Conversion	\$110,000	\$490,000	\$1,420,000			\$2,020,000
Curb & Gutter Replacement Program	\$150,000	\$100,000	\$210,000	\$210,000	\$210,000	\$880,000
Fire Station #2 & #4 Additions & Modifications	\$200,000					\$200,000
Graysland Storm Sewer Replacement		\$275,000				\$275,000
Hayes Ave - Main St to Roosevelt - Water main Relay					\$440,000	\$440,000
Hiawatha Dr - Mary Ct to Men Ave & Mary Ct - Reconstruction				\$305,000	\$527,000	\$832,000
Hillcrest Dr - Shady Ln to Sheridan Dr - Design & Water Main Relay					\$392,000	\$392,000
Jacobson Dr - Appleton to Hiawatha & Hiawatha - Jacobson to Mary Ct - Reconstruction	\$350,000	\$615,000				\$965,000
Jacobson Dr - Hiawatha to Theodore - Jacobson to Dardis Pl - Reconstruction		\$280,000	\$580,000			\$860,000
Jacobson Dr - Theodore Dr to Ann Ave - Reconstruction			\$201,000	\$315,000		\$516,000
Kenwood Blvd. - Patton Dr to Park Blvd - Water main, Storm & Road Reconst				\$620,000		\$620,000
Lannon Road Water Main (Lisbon to 1/2 Mile North of Lisbon)	\$337,000					\$337,000
Lee Pl - Shady Ln to Sheridan Dr - RECONSTRUCTION					\$375,000	\$375,000
Lilly Road Bridge Reconstruction					\$90,000	\$90,000
Lilly Road - Silver Spring to Mill - Road Reconst & Signal Installation	\$2,600,000					\$2,600,000
Madison Drive - Main St to Roosevelt - Water main Relay			\$302,000			\$302,000
Main Street - Fond du lac Ave to Rozanne Dr - 8" to 12" Wm Relay				\$250,000		\$250,000
Main Street - Parking Improvements - Phase II		\$495,000				\$495,000
Main Street - Parking Improvements - Phase III	\$735,000					\$735,000
Men River Park Path Extension - Shady Ln to River Crest Dr.	\$240,000					\$240,000
Mill Pond Parking Lot - Design, Remediation & Construction	\$495,000					\$495,000
Overview Drive - Culvert Replacement over Buffer Ditch		\$289,000				\$289,000
Patton Drive - Cleveland to Roosevelt - Water main Relay	\$370,000					\$370,000
Ridgeview Drive & Ct - Pilgrim Rd West - Water main Relay & Street Reconst				\$55,000	\$705,000	\$760,000
Roosevelt Dr. - St. Francis Dr to North Limit - Water main Relay			\$270,000			\$270,000
Sheridan Dr - Ann Ave to Men Ave - Reconstruction		\$255,000	\$820,000			\$1,075,000
Sheridan Dr - Hillcrest to Ann Ave & Village Park - Reconstruction	\$665,000	\$525,000				\$1,190,000
Sidewalk Replacement Program	\$130,000	\$80,000	\$80,000	\$80,000	\$80,000	\$450,000
St. Francis Dr. - Roosevelt Dr to W. St Regis - Water main & Storm Sewer Relay				\$475,000		\$475,000
St. Francis Dr. - E. St Regis to Roosevelt Dr - Water main & Storm Relay	\$485,000					\$485,000
St. Regis Dr. - St. Francis Dr to West Limit - Water main Relay		\$350,000				\$350,000
St. Stevens Dr. & Ct - St. Francis Dr to West - Water main Relay				\$200,000		\$200,000
Stonefield Dr. - Fox Ridge Ct to Maple Crest Lane - Water main Relay		\$370,000				\$370,000
Theodore Dr - Jacobson Dr to Ann Ave - Reconstruction			\$230,000	\$305,000		\$535,000
Thordell Drive Culvert Replacement	\$250,000					\$250,000
Townline Road Water Tower		\$1,450,000				\$1,450,000
<b>GRAND TOTAL PROJECT COSTS</b>	<b>\$8,128,000</b>	<b>\$6,874,000</b>	<b>\$6,448,000</b>	<b>\$3,845,000</b>	<b>\$3,519,000</b>	<b>\$27,814,000</b>